**Annex 11 - Technical report**

* + Annex 11-1 Statistics and indicators
  + Annex 11-2 Table of achieved / planned results

**Annex 11-1 Statistics and indicators**

**This section aims to gather statistical data and indicators of performance for the period covered by this "Progress report on implementation of the action"**

***Training***

*Enter the code of the partner country concerned*

*in the first lines and figures in the second and*

*third:*

**Training of partner country staff**

**Number of academic staff from the partner country’s Higher Education Institutions trained/retrained**

Please indicate the number of teaching staff (professors, assistants with teaching tasks, etc.) trained and/or retrained to the date of the report submission

and the percentage this represents as compared to your objectives at the end of the project

**Number of non-academic staff from the partner country’s Higher Education Institutions trained/retrained**

Please indicate the number University administrative staff (librarians, staff from the International Office, IT specialists, etc.) trained to the date of report submission

and the percentage this represents as compared to your objectives at the end of the project

**Number of staff from the partner country’s non Higher Education Institutions trained/retrained**

Please indicate the number of staff of non HEI (HCWs, Specialists, Students, local administration, etc.) trained to the date of report submission: and the percentage this represents as compared to your objectives at the end of the project

*(Country of origin:\_\_\_\_\_\_\_\_\_\_\_\_)*

*Country Country Country Country* *Country*

*Code:* *Code:* *Code:* *Code:* *Code:*

*Number*

*Male*

*Number*

*Female*

* *compared to objectives*

*Country Country Country Country* *Country*

*Code:* *Code:* *Code:* *Code:* *Code:*

*Number*

*Male*

*Number*

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* *compared to objectives*

*Country Country Country Country* *Country*

*Code:* *Code:* *Code:* *Code:* *Code:*

*Number*

*Male*

*Number*

*Female*

* *compared to objectives*

**Number of students from the partner countries who have**

**attended programmes/courses developed in the framework of the project**

Please indicate the number of students from the partner countries that have been trained and/or retrained in the programmes/courses developed by the project to the date of report submission:

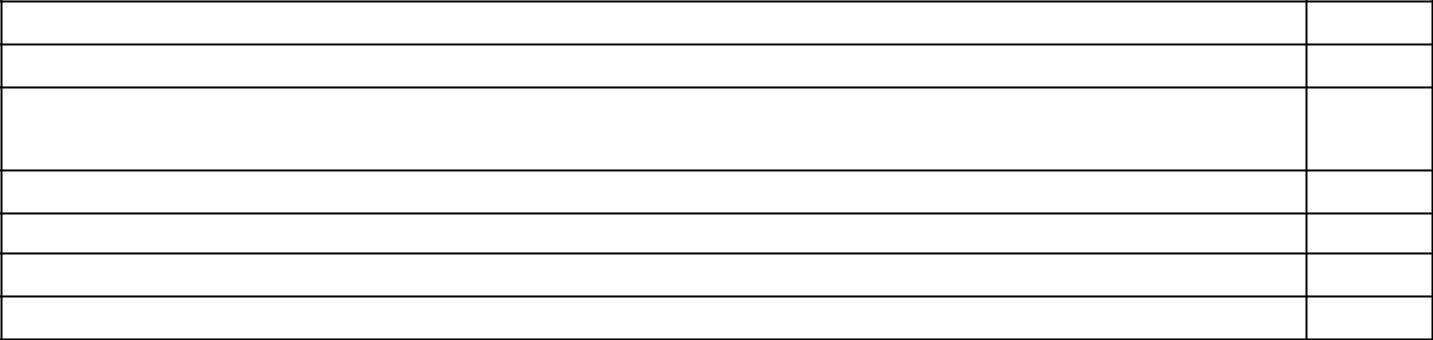
and the percentage this represents as compared to your objectives at the end of the project

**Links to European Higher Education policies**

Please indicate whether the project contributes to the introduction (/promotion) of one or more of the following elements in the Partner Country university(/ies).

Please include a brief comment for each of the ticked items.

**YES**

****

Diploma supplement

Adoption of a system based on two main cycles, undergraduate, postgraduate and Doctorate

Promotion of quality assurance procedures at institutional or national level Qualification frameworks

Lifelong learning policies and approaches

Modular curriculum structure

New teaching and learning methods

E-Learning

University/Enterprise cooperation

Links between the labour market and degree programmes

Links with other EU education programmes

EQUIPMENT:

TYPE OF EQUIPMENT ACQUIRED

list (multiple choice)

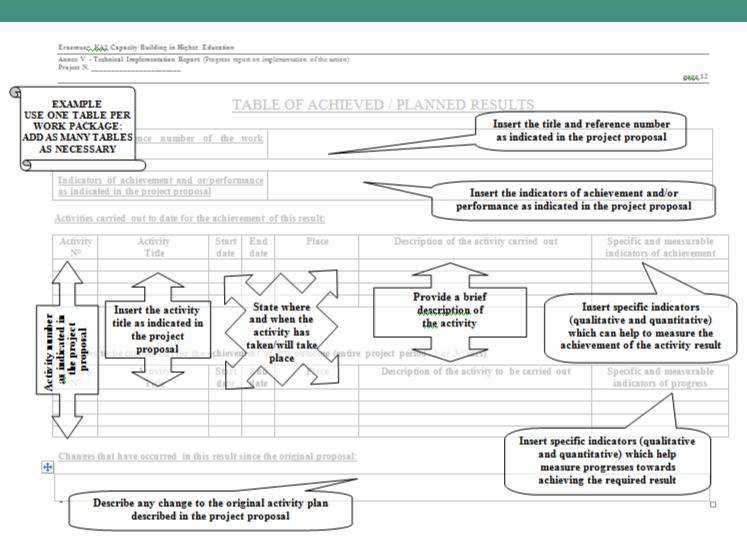
1. books and pedagogic material
2. audio-visual equipment
3. Computers and software
4. others

CONSORTIUM MEETINGS

Estimated dates of consortium meetings until the end of the projects

1. dd/mm/yyyy Location
2. dd/mm/yyyy Location
3. dd/mm/yyyy Location

**Annex 11-2 Table of achieved / planned results**

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**Title and reference number of the work package (WP)**

WP1 (Comparative analysis of education offer in Pain Medicine)

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  | **Indicators of achievement and** | |  |  | * 3 trainings for staff held by M12 in PgCs * Reports of needs created * equipment for PAINWEB network as equipment for institutions * 5 university centers equipped by M18 of projects * 3 report of market labor need analysis published |
|  | **or/performance as indicated in the project** | | |  |  |
|  | **proposal** | | |  |
|  |  |  |
|  |  |  |  |  |  |

**Activities carried out to achieve this outcome (before the end of the project):**

|  |  |  |  |  |  |  |  |  |  |  |  |  |
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| **Activity** | **Activity** |  | **Start** |  | **End** |  | **Place** |  | **Description of the** |  | **Specific and** |  |
| **N°** | **Title** |  | **date** |  | **date** |  |  |  | **activity carried** |  | **measurable** |  |
|  |  |  |  |  |  |  |  | **out** |  | **indicators of** |  |
|  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  | **achievement** |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| 1.1 | Report of analysis of education offer in pain medicine in PCs |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| 1.2 | Report of analysis of education offer in Pain medicine program in PgCs |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| 1.3 | Report of for comparative analysis of education offer in pain medicine program in PCs and PgCs |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| 1.4 | Report of labor market needs |  |  |  |  |  |  |  |  |  |  |  |
| 1.5 | Equipment purchased and installed |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  | |

**Changes that have occurred in this result since the original proposal:**

*Please add as many tables as necessary.*

|  |  |  |  |  |  |  |  |
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|  | **Title and reference number of the work** | | | |  | |  |
|  | **package (WP)** | | | | | | WP2 - Development of joint curricula for PM study program |
|  |  |  |  |  | |  |  |
|  |  | | | | | |  |
|  | **Indicators of achievement and** | | |  | | |  |
|  | **or/performance as indicated in the project** | | | | |  | * Five new study programs of pain medicine in Western Balkan countries developed * 20 teachers/academic staff trained * Material for 20 courses developed * 5 Sertificates for new program study in Serbia, Montenegro and Bosnia and Herzegovina * 5 interventioanl pain medicine training accrediation certificates for HCW from Serbia, Montenegro and Bosnia and Herzegovina   DOVDE SAM STIGAO |
|  | **proposal** | | | | | |  |
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**Activities carried out to date to achieve this result:**

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| **Activity** | **Activity** | **Start** | **End** | **Place** | **Description of** | **Specific and** |  |
| **N°** | **Title** | **date** | **date** |  | **the activity** | **measurable** |  |
|  |  |  |  | **carried out** | **indicators of** |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  | **achievement** |  |
|  |  |  |  |  |  |  |  |
| 2.1 | Development of |  |  |  |  |  |  |
|  | aims, specific |  |  |  |  |  |  |
|  | competencies and |  |  |  |  |  |  |
|  | learning outcomes |  |  |  |  |  |  |
|  | of master curricula |  |  |  |  |  |  |
|  | in WB HEIs |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
| 2.2 | Development of |  |  |  |  |  |  |
|  | courses content |  |  |  |  |  |  |
|  | and syllabi |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
| 2.3 | Training of |  |  |  |  |  |  |
|  | teaching staff for |  |  |  |  |  |  |
|  | innovative |  |  |  |  |  |  |
|  | teaching methods |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
| 2.4 | Providing of |  |  |  |  |  |  |
|  | students' |  |  |  |  |  |  |
|  | internships |  |  |  |  |  |  |
|  | positions |  |  |  |  |  |  |
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| --- | --- | --- | --- | --- | --- | --- | --- |
| 2.5 | Harmonization of |  |  |  |  |  |  |
|  | teaching |  |  |  |  |  |  |
|  | environment with |  |  |  |  |  |  |
|  | EU best practices |  |  |  |  |  |  |
|  | and purchasing of |  |  |  |  |  |  |
|  | laboratory |  |  |  |  |  |  |
|  | equipment and |  |  |  |  |  |  |
|  | literature |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
| **Activities to be carried out to achieve this outcome (before the end of the project)** | | | | | |  |  |
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| **Activity** | **Activity** | **Start** | **End** | **Place** | **Description of the** |  | **Specific** |
| **N°** | **Title** | **date** | **date** |  | **activity to be** |  | **and** |
|  |  |  |  | **carried out** |  | **measurable** |
|  |  |  |  |  |  |
|  |  |  |  |  |  |  | **indicators** |
|  |  |  |  |  |  |  | **of progress** |
|  |  |  |  |  |  |  |  |
| 2.1 | Development of |  |  |  |  |  |  |
|  | aims, specific |  |  |  |  |  |  |
|  | competencies and |  |  |  |  |  |  |
|  | learning outcomes |  |  |  |  |  |  |
|  | of master curricula |  |  |  |  |  |  |
|  | in WB HEIs |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
| 2.2 | Development of |  |  |  |  |  |  |
|  | courses content |  |  |  |  |  |  |
|  | and syllabi |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
| 2.3 | Training of |  |  |  |  |  |  |
|  | teaching staff for |  |  |  |  |  |  |
|  | innovative |  |  |  |  |  |  |
|  | teaching methods |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
| 2.4 | Providing of |  |  |  |  |  |  |
|  | students' |  |  |  |  |  |  |
|  | internships |  |  |  |  |  |  |
|  | positions |  |  |  |  |  |  |
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| 2.5 | Harmonization of |  |  |  |  |  |  |
|  | teaching |  |  |  |  |  |  |
|  | environment with |  |  |  |  |  |  |
|  | EU best practices |  |  |  |  |  |  |
|  | and purchasing of |  |  |  |  |  |  |
|  | laboratory |  |  |  |  |  |  |
|  | equipment and |  |  |  |  |  |  |
|  | literature |  |  |  |  |  |  |
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**Changes that have occurred in this result since the original proposal:**

*Please add as many tables as necessary.*

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**Title and reference number of the work package (WP)**

WP3 - Development of trainings for citizens and public sector

**Indicators of achievement and or/performance as indicated in the project proposal**

Questionarries created, survey conducted and data processed by April 2017 on 300 subjects per WB HEI

1. training programme developed (one per each WB country) by January 2018

Report of EU best practices in trainings created by February 2018

**Activities carried out to date to achieve this result:**

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| **Activity** | **Activity** | **Start** | **End** | **Place** | **Description of** |  | **Specific and** |  |
| **N°** | **Title** | **date** | **date** |  | **the activity** |  | **measurable** |  |
|  |  |  |  | **carried out** |  | **indicators of** |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  | **achievement** |  |
|  |  |  |  |  |  |  |  |  |
| 3.1 | Surveillance of |  |  |  |  |  |  |  |
|  | citizens’ and public |  |  |  |  |  |  |  |
|  | sector awareness |  |  |  |  |  |  |  |
|  | regarding natural |  |  |  |  |  |  |  |
|  | disasters |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| 3.2 | Study visits and |  |  |  |  |  |  |  |
|  | analysis of courses |  |  |  |  |  |  |  |
|  | best practices in |  |  |  |  |  |  |  |
|  | EU countries |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| 3.3 | Development of |  |  |  |  |  |  |  |
|  | trainings’ content |  |  |  |  |  |  |  |
|  | corresponding |  |  |  |  |  |  |  |
|  | educational |  |  |  |  |  |  |  |
|  | materials and |  |  |  |  |  |  |  |
|  | selection of |  |  |  |  |  |  |  |
|  | teaching staff |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| **Activities to be carried out to achieve this outcome (before the end of the project)** | | | | | |  |  |  |
|  |  |  |  |  |  |  |  | |
| **Activity** | **Activity** | **Start** | **End** | **Place** | **Description of the** |  | **Specific** |  |
| **N°** | **Title** | **date** | **date** |  | **activity to be** |  | **and** |  |
|  |  |  |  | **carried out** |  | **measurable** |  |
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|  |  |  |  |  |  |  | **indicators** |  |
|  |  |  |  |  |  |  | **of progress** |  |
|  |  |  |  |  |  |  |  |  |
| 3.1 | Surveillance of |  |  |  |  |  |  |  |
|  | citizens’ and public |  |  |  |  |  |  |  |
|  | sector awareness |  |  |  |  |  |  |  |
|  | regarding natural |  |  |  |  |  |  |  |
|  | disasters |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |

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| --- | --- | --- | --- | --- | --- | --- | --- |
| 3.2 | Study visits and |  |  |  |  |  |  |
|  | analysis of courses |  |  |  |  |  |  |
|  | best practices in |  |  |  |  |  |  |
|  | EU countries |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
| 3.3 | Development of |  |  |  |  |  |  |
|  | trainings’ content |  |  |  |  |  |  |
|  | corresponding |  |  |  |  |  |  |
|  | educational |  |  |  |  |  |  |
|  | materials and |  |  |  |  |  |  |
|  | selection of |  |  |  |  |  |  |
|  | teaching staff |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |

**Changes that have occurred in this result since the original proposal:**

*Please add as many tables as necessary.*

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
|  | **Title and reference number of the work** | | | |  | |  |
|  | **package (WP)** | | | | | | WP4 - Implementation of developed master curricula |
|  |  |  |  |  |  |  | and trainings |
|  |  | | | | | |  |
|  | **Indicators of achievement and** | | |  | | | 420 participants from public sector trained since |
|  | **or/performance as indicated in the project** | | | | |  | December 2017 |
|  | **proposal** | | | | | | At least 3 staff members per WB HEI selected and 3 |
|  |  |  |  |  |  |  | different trainings’ materials created by February 2018 |
|  |  |  |  |  |  |  | At least 10-15 students per WB HEI (20-30 UNI) |
|  |  |  |  |  |  |  | enrolled by October 2018 |
|  |  |  |  |  |  |  | Implementation of the new master curricula starting |
|  |  |  |  |  |  |  | from October 2018 |
|  |  |  |  |  |  |  | 37 students’ internships realized since July 2019 |
|  |  |  |  |  |  |  | One report per term on quality self-evaluation of each |
|  |  |  |  |  |  |  | master curriculum |
|  |  |  |  |  |  |  | One report per training on quality self-evaluation |
|  |  |  |  |  |  |  | done; |
|  |  |  |  |  |  |  | One report per training on quality self-evaluation done |
|  |  |  |  |  |  |  | and published by August 2019 |

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**Activities carried out to date to achieve this result:**

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| **Activity** | **Activity** | **Start** | **End** | **Place** | **Description of** |  | **Specific and** |  |
| **N°** | **Title** | **date** | **date** |  | **the activity** |  | **measurable** |  |
|  |  |  |  | **carried out** |  | **indicators of** |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  | **achievement** |  |
|  |  |  |  |  |  |  |  |  |
| 4.1 | Defining of |  |  |  |  |  |  |  |
|  | admission |  |  |  |  |  |  |  |
|  | requirements and |  |  |  |  |  |  |  |
|  | enrolment of |  |  |  |  |  |  |  |
|  | students |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| 4.2 | Implementation of |  |  |  |  |  |  |  |
|  | master curricula |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| 4.3 | Implementation of |  |  |  |  |  |  |  |
|  | students’ |  |  |  |  |  |  |  |
|  | internships |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| 4.4 | Implementation of |  |  |  |  |  |  |  |
|  | trainings for |  |  |  |  |  |  |  |
|  | citizens and public |  |  |  |  |  |  |  |
|  | sector |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| 4.5 | Self-evaluation of |  |  |  |  |  |  |  |
|  | master curricula |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| 4.6 | Self-evaluation of |  |  |  |  |  |  |  |
|  | trainings for |  |  |  |  |  |  |  |
|  | citizens and public |  |  |  |  |  |  |  |
|  | sector |  |  |  |  |  |  |  |
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| **Activities to be carried out to achieve this outcome (before the end of the project)** | | | | | |  |  |  |
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| **Activity** | **Activity** | **Start** | **End** | **Place** | **Description of the** |  | **Specific** |  |
| **N°** | **Title** | **date** | **date** |  | **activity to be** |  | **and** |  |
|  |  |  |  | **carried out** |  | **measurable** |  |
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|  |  |  |  |  |  |  | **indicators** |  |
|  |  |  |  |  |  |  | **of progress** |  |
|  |  |  |  |  |  |  |  |  |
| 4.1 | Defining of |  |  |  |  |  |  |  |
|  | admission |  |  |  |  |  |  |  |
|  | requirements and |  |  |  |  |  |  |  |
|  | enrolment of |  |  |  |  |  |  |  |
|  | students |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| 4.2 | Implementation of |  |  |  |  |  |  |  |
|  | master curricula |  |  |  |  |  |  |  |
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| 4.3 | Implementation of |  |  |  |  |  |  |
|  | students’ |  |  |  |  |  |  |
|  | internships |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
| 4.4 | Implementation of |  |  |  |  |  |  |
|  | trainings for |  |  |  |  |  |  |
|  | citizens and public |  |  |  |  |  |  |
|  | sector |  |  |  |  |  |  |
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| 4.5 | Self-evaluation of |  |  |  |  |  |  |
|  | master curricula |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
| 4.6 | Self-evaluation of |  |  |  |  |  |  |
|  | trainings for |  |  |  |  |  |  |
|  | citizens and public |  |  |  |  |  |  |
|  | sector |  |  |  |  |  |  |
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**Changes that have occurred in this result since the original proposal:**

*Please add as many tables as necessary.*

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | **Title and reference number of the work** | |  | WP5 - Quality assurance and monitoring |
|  | **package (WP)** | |  |  |
|  |  |  |  |  |

**Indicators of achievement and or/performance as indicated in the project proposal**

Quality control plan created and adopted by January

2017

Inter-project coaching report by May 2018

External evaluation report by May 2018

External financial audit report by June 2019

**Activities carried out to date to achieve this result:**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Activity** | **Activity** | **Start** | **End** | **Place** | **Description of** | **Specific and** |
| **N°** | **Title** | **date** | **date** |  | **the activity** | **measurable** |
|  |  |  |  | **carried out** | **indicators of** |
|  |  |  |  |  |
|  |  |  |  |  |  | **achievement** |
|  |  |  |  |  |  |  |
| 5.1 | Regular Quality |  |  |  |  |  |
|  | Assurance |  |  |  |  |  |
|  | Committee |  |  |  |  |  |
|  | meetings |  |  |  |  |  |
|  |  |  |  |  |  |  |
| 5.2 | Development of |  |  |  |  |  |
|  | the quality control |  |  |  |  |  |
|  | plan |  |  |  |  |  |
|  |  |  |  |  |  |  |
| 5.3 | Conduct external |  |  |  |  |  |
|  |  |  |  |  |  |  |

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|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | review of the |  |  |  |  |  |  |  |
|  | project |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| 5.4 | External financial |  |  |  |  |  |  |  |
|  | control |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| 5.5 | Inter-project |  |  |  |  |  |  |  |
|  | coaching |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| **Activities to be carried out to achieve this outcome (before the end of the project)** | | | | | | |  |  |
|  |  |  |  |  |  |  |  |  |
| **Activity** | **Activity** | **Start** | **End** | **Place** |  | **Description of the** |  | **Specific** |
| **N°** | **Title** | **date** | **date** |  |  | **activity to be** |  | **and** |
|  |  |  |  |  | **carried out** |  | **measurable** |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  | **indicators** |
|  |  |  |  |  |  |  |  | **of progress** |
|  |  |  |  |  |  |  |  |  |
| 5.1 | Regular Quality |  |  |  |  |  |  |  |
|  | Assurance |  |  |  |  |  |  |  |
|  | Committee |  |  |  |  |  |  |  |
|  | meetings |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| 5.2 | Development of |  |  |  |  |  |  |  |
|  | the quality control |  |  |  |  |  |  |  |
|  | plan |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| 5.3 | Conduct external |  |  |  |  |  |  |  |
|  | review of the |  |  |  |  |  |  |  |
|  | project |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| 5.4 | External financial |  |  |  |  |  |  |  |
|  | control |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| 5.5 | Inter-project |  |  |  |  |  |  |  |
|  | coaching |  |  |  |  |  |  |  |
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**Changes that have occurred in this result since the original proposal:**

*Please add as many tables as necessary.*

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|  | **Title and reference number of the work** | |  | WP6 - Dissemination |
|  | **package (WP)** | |  |  |
|  |  |  |  |  |

**Indicators of achievement and or/performance as indicated in the project proposal**

Website developed since November 2016 Dissemination plan created by March 2017 Promotional materials created since March 2017 Promotional activities for trainings conducted since August 2017

Promotional activities for student enrolment conducted since March 2018

**Activities carried out to date to achieve this result:**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Activity** | **Activity** | **Start** | **End** | **Place** |  | **Description of** |  | **Specific and** |
| **N°** | **Title** | **date** | **date** |  |  | **the activity** |  | **measurable** |
|  |  |  |  |  | **carried out** |  | **indicators of** |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  | **achievement** |
|  |  |  |  |  |  |  |  |  |
| 6.1 | Creation of the |  |  |  |  |  |  |  |
|  | dissemination plan |  |  |  |  |  |  |  |
|  | for the project |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| 6.2 | Development and |  |  |  |  |  |  |  |
|  | maintenance of |  |  |  |  |  |  |  |
|  | project website |  |  |  |  |  |  |  |
|  | and creation of |  |  |  |  |  |  |  |
|  | promotional |  |  |  |  |  |  |  |
|  | materials and |  |  |  |  |  |  |  |
|  | campaigns |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| 6.3 | Promotional |  |  |  |  |  |  |  |
|  | activity for student |  |  |  |  |  |  |  |
|  | enrolment |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| 6.4 | Promotional |  |  |  |  |  |  |  |
|  | activity for |  |  |  |  |  |  |  |
|  | trainings |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| **Activities to be carried out to achieve this outcome (before the end of the project)** | | | | | | |  |  |
|  |  |  |  |  |  |  |  |  |
| **Activity** | **Activity** | **Start** | **End** | **Place** |  | **Description of the** |  | **Specific** |
| **N°** | **Title** | **date** | **date** |  |  | **activity to be** |  | **and** |
|  |  |  |  |  | **carried out** |  | **measurable** |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  | **indicators** |
|  |  |  |  |  |  |  |  | **of progress** |
|  |  |  |  |  |  |  |  |  |
| 6.1 | Creation of the |  |  |  |  |  |  |  |
|  | dissemination plan |  |  |  |  |  |  |  |
|  | for the project |  |  |  |  |  |  |  |
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|  |  | | | | | | |
| 6.2 | Development and |  |  |  |  |  |  |
|  | maintenance of |  |  |  |  |  |  |
|  | project website and |  |  |  |  |  |  |
|  | creation of |  |  |  |  |  |  |
|  | promotional |  |  |  |  |  |  |
|  | materials and |  |  |  |  |  |  |
|  | campaigns |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
| 6.3 | Promotional |  |  |  |  |  |  |
|  | activity for student |  |  |  |  |  |  |
|  | enrolment |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
| 6.4 | Promotional |  |  |  |  |  |  |
|  | activity for |  |  |  |  |  |  |
|  | trainings |  |  |  |  |  |  |
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**Changes that have occurred in this result since the original proposal:**

*Please add as many tables as necessary.*

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|  | **Title and reference number of the work** | WP7- Exploitation |

**package (WP)**

**Indicators of achievement and**

**or/performance as indicated in the project proposal**

Sustainability plan created and adopted by SC till March 2017

Student and staff study visits realized since October 2017

Master curricula accredited by September 2018 Within Special Mobility Strand 277 staff and 52 students will be exchanged by October 2019

**Activities carried out to date to achieve this result:**

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| **Activity** | **Activity** | **Start** | **End** | **Place** | **Description of the** | **Specific and** |  |
| **N°** | **Title** | **date** | **date** |  | **activity carried** | **measurable** |  |
|  |  |  |  | **out** | **indicators of** |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  | **achievement** |  |
|  |  |  |  |  |  |  |  |
| 7.1 | Creation of |  |  |  |  |  |  |
|  | sustainability plan |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
| 7.2 | Accreditation of |  |  |  |  |  |  |
|  | master curricula |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
| 7.3 | Realization of |  |  |  |  |  |  |
|  | student and staff |  |  |  |  |  |  |

mobilities between

WB and EU

partners

**Activities to be carried out to achieve this outcome (before the end of the project)**

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| **Activity** | **Activity** | **Start** | **End** | **Place** | **Description of the** | **Specific** |
| **N°** | **Title** | **date** | **date** |  | **activity to be** | **and** |
|  |  |  |  | **carried out** | **measurable** |
|  |  |  |  |  |
|  |  |  |  |  |  | **indicators** |
|  |  |  |  |  |  | **of progress** |
|  |  |  |  |  |  |  |
| 7.1 | Creation of |  |  |  |  |  |
|  | sustainability plan |  |  |  |  |  |
|  |  |  |  |  |  |  |
| 7.2 | Accreditation of |  |  |  |  |  |
|  | master curricula |  |  |  |  |  |
|  |  |  |  |  |  |  |
| 7.3 | Realization of |  |  |  |  |  |
|  | student and staff |  |  |  |  |  |
|  | mobilities between |  |  |  |  |  |
|  | WB and EU |  |  |  |  |  |
|  | partners |  |  |  |  |  |
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**Changes that have occurred in this result since the original proposal:**

*Please add as many tables as necessary.*

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | **Title and reference number of the work** | |  | WP8 - Project management |
|  | **package (WP)** | |  |  |
|  |  |  |  |  |

**Indicators of achievement and or/performance as indicated in the project proposal**

Kick-off meeting held in October 2016

Guidelines for management and reporting created by March 2017

Interim report submitted by April 2018 Final report submitted by October 2019

**Activities carried out to date to achieve this result:**

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| **Activity** | **Activity** | **Start** | **End** | **Place** | **Description of** | **Specific and** |  |
| **N°** | **Title** | **date** | **date** |  | **the activity** | **measurable** |  |
|  |  |  |  | **carried out** | **indicators of** |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  | **achievement** |  |
|  |  |  |  |  |  |  |  |
| 8.1 | Kick-off meeting |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
| 8.2 | Regular Steering |  |  |  |  |  |  |
|  | Committee and |  |  |  |  |  |  |
|  | Project |  |  |  |  |  |  |

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|  | Management |  |  |  |  |  |  |  |
|  | meetings |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| 8.3 | Development of |  |  |  |  |  |  |  |
|  | guidelines on the |  |  |  |  |  |  |  |
|  | project |  |  |  |  |  |  |  |
|  | management and |  |  |  |  |  |  |  |
|  | reporting |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| 8.4 | Day-to-day |  |  |  |  |  |  |  |
|  | coordination of |  |  |  |  |  |  |  |
|  | project activities |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| 8.5 | Submission of |  |  |  |  |  |  |  |
|  | interim and final |  |  |  |  |  |  |  |
|  | reports |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| **Activities to be carried out to achieve this outcome (before the end of the project)** | | | | | | |  |  |
|  |  |  |  |  |  |  |  |  |
| **Activity** | **Activity** | **Start** | **End** | **Place** |  | **Description of the** |  | **Specific** |
| **N°** | **Title** | **date** | **date** |  |  | **activity to be** |  | **and** |
|  |  |  |  |  | **carried out** |  | **measurable** |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  | **indicators** |
|  |  |  |  |  |  |  |  | **of progress** |
|  |  |  |  |  |  |  |  |  |
| 8.1 | Kick-off meeting |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| 8.2 | Regular Steering |  |  |  |  |  |  |  |
|  | Committee and |  |  |  |  |  |  |  |
|  | Project |  |  |  |  |  |  |  |
|  | Management |  |  |  |  |  |  |  |
|  | meetings |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| 8.3 | Development of |  |  |  |  |  |  |  |
|  | guidelines on the |  |  |  |  |  |  |  |
|  | project |  |  |  |  |  |  |  |
|  | management and |  |  |  |  |  |  |  |
|  | reporting |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| 8.4 | Day-to-day |  |  |  |  |  |  |  |
|  | coordination of |  |  |  |  |  |  |  |
|  | project activities |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| 8.5 | Submission of |  |  |  |  |  |  |  |
|  | interim and final |  |  |  |  |  |  |  |
|  | reports |  |  |  |  |  |  |  |
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**Changes that have occurred in this result since the original proposal:**

*Please add as many tables as necessary.*

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Project number: 585927-EPP-1-2017-1-RS-EPPKA2-CBHE-JP (2017 – 3109 / 001 – 001)

*This project has been funded with support from the European Commission.*

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Location, date Signature

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