

MALMÖ UNIVERSITY

SWEDEN



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Malmö University

Five faculties:

- The Faculty of Health and Society
- The Faculty of Culture and Society
- The Faculty of Education and Society
- The Faculty of Technology and Society
- The Faculty of Odontology



Malmö University in numbers

- Founded in 1998
- 24,000 students
- 2,006 employees
- 77 professors
- 428 doctoral-level teachers
- 252 PhD students
- 100 degree programmes and 350 courses
- 500 international peer-reviewed articles
- 1.6 billion SEK turnover (2018)



THE CITY OF MALMÖ

- Sweden's third largest city with a population of 330,000
- previously a traditional industrial city, now a metropolis of knowledge, culture and entrepreneurship
- linked with Copenhagen via the Öresund Bridge, Malmö is in the heart of the Öresund region (population of 4 million)
- culturally diverse city with 170 nationalities represented and more than 150 languages spoken
- 32% of the population have at least three years of higher education
- half of the population are under the age of 35



NIKLAS NANNSKOG

- 10+ Years of experience working with EU funded projects
- Lund University
- Malmö University
- EU Expert for higher education
- Contact person/Advisor for international collaboration, education and research at Malmö University
- Niklas.nannskog@mau.se

EU Funding vs University economics

Examples in relation to yesterday's discussions

- **Economical agreements made inside the project should be followed**
- From home - Region Skåne/MAU/LU/Other
- 100%
- Payment vs Salary
- AC vs UC
- Timesheet vs salary slip
- Erasmus/H2020 is also a political instrument for development and we are test pilots
- **Find your peers!**

CAPACITY BUILDING PROJECTS, OBJECTIVES

Build capacity and help modernise HEIs in Partner Countries, to ensure structural, long-lasting impact

- Support modernisation & internationalisation
- Improve quality
- Improve the level of competences & skills
- Enhance management, governance in HEIs
- Promote people-to-people contacts, intercultural understanding

BUDGET AND DURATION

- Duration 2 or 3 years
- Min. 500 000 EUR
- Max. 1000 000 EUR
- Min. and max. budget excluding mobility strand
- Eligible costs: Staff costs (max 40 %), travel costs, costs of stay, equipment (max 30 %), sub-contracting (max 10 %)
- Actual costs and unit costs
- **EU grant is to be considered as a contribution. Partners are intended to co-fund.**

2017 RESULTS

REGION	Intra-region eligible applications by region	Selected for funding by region	Success rate
Region 1 - Western Balkans	99	16	16,16%
Region 2 - Eastern Partnership Countries	111	12	10,81%
Region 3 - South Mediterranean Countries	145	34	23,45%
Region 4 - Russian Federation	0	*	*
Region 6 - Asia	49	37	75,51%
Region 7 - Central Asia	32	7	21,88%
Region 8 - Latin America	83	15	18,07%
Region 9 – Iran, Iraq, Yemen	3	1	33,33%
Region 10 - South Africa	6	3	50,00%
Region 11 - ACP	34	6	17,65%
Cross-regional**	194	18	9,28%
Total	756	149	19,71%

* Russia participates in 11 out of 18 selected cross-regional applications.

FINANCIAL MANAGEMENT

- AC/UC
- Staff costs
- Travel costs
- Management/Amendments

AC/UC

Staff costs (UC)	Max 40% of grant (Art I.3 of GA)
Travel costs (UC)	no ceiling
Costs of stay (UC)	no ceiling
Equipment (AC)	Max 30% of grant (Art I.3 of GA)
Sub-contracting (AC)	Max 10% of grant (Art I.3 of GA)
Exceptional (travel) costs (AC)	no ceiling

AC/UC

Grant management cycle	UNIT COST	ACTUAL COSTS
Grant allocation	Based on estimated work programme	Based on the estimated budget
Grant Implementation	Beneficiary's own FINANCIAL "RECIPE"	Record costs actually incurred
Justification of the Grant	Based on activities actually implemented	Based on costs actually incurred

CALCULATION 3 VARIABLES: STAFF CATEGORY, COUNTRY, NUMBER OF DAYS

- a) Categories: Managers,
Researchers/Teachers/Trainers, Technical,
Administrative - **Nature of work performed, not status
of individual**
- b) Country in which staff is employed, independently of
where tasks are executed
- c) Number of days proportioned to the work carried out

ROLES

- One working day according to national legislation (7 to 8 hours)
- In principle max. 20 days/month or 240 days/year (total)
- **Which means you can not be manager for 15 days and teacher for 15... (even though it might be the reality)**

TRAVEL

	EACEA Unit costs	Real costs	Methodology applied within consortium	Balance (UC-RC)
Travel 1	360	210	?	
Travel 2	360	420	?	
Travel 3	360	700	?	
...	
Travel 100	360	290	?	
scenario 1 TOTAL	36.000	37.000		-1.000
scenario 2 TOTAL	36.000	35.000		+1.000

MANAGEMENT/AMENDMENTS

- At the latest one month before the end of the project (but of course ASAP if you know)
- Economical freedom... to a certain level (Again, needs to be agreed)

Participant
Portal

E-mail

Scanned letter

- legal status of the coordinator and/or beneficiaries
- legal name of the coordinator and/or beneficiaries
- address of the coordinator
- address of a beneficiary (not the coordinator)

- contact person of the coordinator
- deadline for submission of reports

- coordinating institution
- eligibility period
- budget breakdown
- partnership composition
- legal representative of the coordinator
- bank account of the coordinator
- the work programme

CALCULATION OF THE FINAL GRANT

- 1 Examination of:
 - a. financial statements
 - b. eligibility of activities implemented
 - c. eligibility of declared expenses
- 2) Examination of potential penalties applied on maximum Grant
- 3) FINAL GRANT = LOWEST VALUE between maximum Grant reduced by penalty(ies) and result of examination 1

EXAMPLE

		Total declared expenditure		
	Max Grant awarded	CASE 1 = max. grant awarded	CASE 2 < max. grant awarded UNDERSPENT	CASE 3 > max. grant awarded OVERSPENT
I STAFF COSTS	340.000	340.000	290.000	330.000
II TRAVEL COSTS	150.000	150.000	150.000	150.000
III COSTS OF STAY	150.000	150.000	150.000	160.000
IV EQUIPMENT	160.000	160.000	160.000	170.000
V SUBCONTRACTING	50.000	50.000	40.000	50.000
VI EXCEPTIONAL COSTS	0	0	0	0
TOTAL GRANT (total I-V)	850.000			
TOTAL DECLARED		850.000	790.000	860.000
FINAL GRANT		850.000	790.000	850.000

**Thank
you**